

**SANTALUCES HIGH SCHOOL
AUDITORIUM PROJECT
PROJECT #1611-8272**

HISTORY:

- 10/16/02** Board Report **13D-3** for the negotiated **Architectural Consultant Agreement** with **MPA Architects** in the amount of **\$243,250.00**
- 08/20/03** Board Report **13D-5** for Amendment to the Agreement establishing the **GMP** in the amount of **\$5,301,272.00** to **The Weitz Company**
- 08/29/03** Notice-to-Proceed
 335 Original Contract Days
- 06/30/04** Original Substantial Completion
- 07/30/04** Original Final Completion
- 10/31/05** Actual Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	PM3	01/18/06						-	Reduction of Retainage from 10% to 0% and Final Payment
		TOTALS	0.00	0	0.00		0.00		
		ORIG SUM	5,334,362.00		243,250.00				
		REV SUM	5,334,362.00		243,250.00				
		% CO'S	0.00%		0.00%		0.00%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

PM3
SANTALUCES HIGH SCHOOL
AUDITORIUM PROJECT
PROJECT #1611-8272
DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Contractor Base	\$ 5,334,362.00
Project Modifications to date	\$ 0.00
Less District Purchased Materials	\$ -1,060,114.10
Less Additional Tax Savings	\$ -68,675.56
Adjusted Purchase Order	\$ 4,205,572.34
Work Completed to Date	\$ 4,148,119.62
Less Categories not included in Retainage	\$ -743,193.32
Work for which retainage is withheld	\$ 3,404,926.30
Current Retainage (approximately 10%)	\$ 340,496.23
Reduction of Retainage (this item)	\$ -340,496.23
Remaining Retainage (0%)	\$ 0.00

FINANCIAL IMPACT	
-------------------------	--

The financial impact to the Project's Budget is \$0.00.



Board Report
18-Jan-06

OFFICE OF DIVERSITY IN BUSINESS PRACTICES
3300 FOREST HILL BLVD., A-106
WEST PALM BEACH, FLORIDA 33406-5813
(561) 434-8508 Telephone
(561) 434-7405 Fax

PROJECT NAME	PERCENTAGE OF	CONTRACTORS NAME	M/WBE FIRM'S NAME	M/WBE STATUS	M/WBE WORK DESCRIPTION	M/WBE FIRM PARTICIPATION PERCENTAGE BASED ON DRAWN
						\$4,282,398.00
Santaluces High School	100%	The Weitz Company	Almazan Brothers	Hispanic	Sitework	6.94%
			Lawrence Fencing	White Female	Fencing	0.51%
			All Phase Inc.	African American	Masonry	5.65%
			Palm Beach Glass	White Female	Glass & Glazing	0.22%
			Horizon AC	White Female	HVAC	0.19%
			Baron Sign Manufacture	White Female	Signs	6.73%
					Total MWBE Percentage Participation	20.24%

Approved By: 

Date: 15-Dec-05